## KEY INDICATORS FOR THE THREE UNIVERSITY LIBRARIES, 2002

<table>
<thead>
<tr>
<th></th>
<th>Adelaide</th>
<th>Flinders</th>
<th>UniSA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Library Organization</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of libraries (excl Joint Store)</td>
<td>5</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>Number of hours during semester, per week</td>
<td>74</td>
<td>82.5</td>
<td>65.5</td>
</tr>
<tr>
<td>Number of hours during long vacation, per week</td>
<td>47</td>
<td>44</td>
<td>43</td>
</tr>
<tr>
<td><strong>Library Staffing</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total staff</td>
<td>124.3</td>
<td>70.2</td>
<td>141.8</td>
</tr>
<tr>
<td>Professional staff</td>
<td>32.2</td>
<td>35.8</td>
<td>43.3</td>
</tr>
<tr>
<td>Paraprofessional staff</td>
<td>19.5</td>
<td>10</td>
<td>24.5</td>
</tr>
<tr>
<td>Support staff &amp; others</td>
<td>72.6</td>
<td>24.4</td>
<td>74</td>
</tr>
<tr>
<td><strong>Library Services</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total loans</td>
<td>529,731</td>
<td>313,219</td>
<td>503,762</td>
</tr>
<tr>
<td>Total Reserve Collection loans</td>
<td>35,632</td>
<td>106,975</td>
<td>87,561</td>
</tr>
<tr>
<td>Interlibrary loan items lent</td>
<td>14,255</td>
<td>4,551</td>
<td>6,310</td>
</tr>
<tr>
<td>Interlibrary loan items borrowed</td>
<td>6,708</td>
<td>12,718</td>
<td>7,214</td>
</tr>
<tr>
<td><strong>Library Resources</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monograph volumes purchased</td>
<td>9,259</td>
<td>6,864</td>
<td>10,357</td>
</tr>
<tr>
<td>Monograph volumes, gift &amp; exchange</td>
<td>1,963</td>
<td>2,172</td>
<td>3,974</td>
</tr>
<tr>
<td>Total monograph volumes held</td>
<td>995,849</td>
<td>845,201</td>
<td>718,547</td>
</tr>
<tr>
<td>Current serial titles including electronic</td>
<td>45,000</td>
<td>21,020</td>
<td>13,976</td>
</tr>
<tr>
<td>Total paper serial volumes held</td>
<td>721,909</td>
<td>497,605</td>
<td>N/A</td>
</tr>
<tr>
<td>Audiovisual and non-book items</td>
<td>419,957</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Library Expenditure</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monographs</td>
<td>$790,643</td>
<td>$744,000</td>
<td>$946,148</td>
</tr>
<tr>
<td>Serials</td>
<td>$4,906,836</td>
<td>$2,275,000</td>
<td>$1,458,806</td>
</tr>
<tr>
<td>Total materials</td>
<td>$5,697,478</td>
<td>$3,019,000</td>
<td>$2,404,954</td>
</tr>
<tr>
<td>Binding</td>
<td>$170,340</td>
<td>$90,000</td>
<td>$55,853</td>
</tr>
<tr>
<td>Equipment</td>
<td>$374,287</td>
<td>$87,000</td>
<td>$75,300</td>
</tr>
<tr>
<td>Running costs</td>
<td>$742,012</td>
<td>$330,000</td>
<td>$660,088</td>
</tr>
<tr>
<td>Staff salaries</td>
<td>$6,315,059</td>
<td>$3,939,000</td>
<td>$7,671,919</td>
</tr>
<tr>
<td>Total library expenditure</td>
<td>$13,299,176</td>
<td>$7,465,000</td>
<td>$10,866,114</td>
</tr>
</tbody>
</table>

**User Communities**

<table>
<thead>
<tr>
<th></th>
<th>Adelaide</th>
<th>Flinders</th>
<th>UniSA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic staff (FTE)</td>
<td>929</td>
<td>609</td>
<td>844</td>
</tr>
<tr>
<td>Students (EFTSUs)</td>
<td>12,916</td>
<td>10,063</td>
<td>20,928</td>
</tr>
<tr>
<td>External students (EFTSUs)</td>
<td>426</td>
<td>362</td>
<td>1,975</td>
</tr>
<tr>
<td>Institution population (FTE/EFTSUs)</td>
<td>14,971</td>
<td>11,509</td>
<td>23,747</td>
</tr>
</tbody>
</table>

*User communities data as reported to DETYA*